

INFORMATION ON TRANSMISSION TARIFF CHANGES AND TRENDS

1. DIFFERENCE IN THE LEVEL OF TRANSMISSION TARIFFS FOR THE SAME TYPE OF TRANSMISSION SERVICE APPLICABLE FOR THE PREVAILING TARIFF PERIOD AND FOR THE TARIFF PERIOD FOR WHICH THE INFORMATION IS PUBLISHED, ARTICLE 30(2)(A)(I)

The tables below present the differences in tariff levels for 2018–2019 for high-methane gas (E) and low-methane gas (Lw).

Tariff period	Tariff year	High-methane gas E				
		Capacity-based rate				Commodity-based rate
		Entry	Entry UGS	Exit	Exit UGS	
		PLN/MWh/h	PLN/MWh/h	PLN/MWh/h	PLN/MWh/h	PLN/MWh
Current tariff period	2018	3.039	0.608	1.649	0.330	0.818
Proposed tariff	2019	3.015	0.603	1.876	0.375	
Change (Y ₀ to Y ₊₁)	2019 vs. 2018	-0.024	-0.005	0.227	0.045	-0.818
		-0.8%	-0.8%	13.8%	13.6%	-100.0%

Tariff period	Tariff year	Low-methane gas Lw		
		Capacity-based rate		Commodity-based rate
		Entry	Exit	
		PLN/MWh/h	PLN/MWh/h	PLN/MWh
Current tariff period	2018	1.736	1.265	0.654
Proposed tariff	2019	1.807	1.625	
Change (Y ₀ to Y ₊₁)	2019 vs. 2018	0.071	0.360	-0.654
		4.1%	28.5%	-100.0%

The differences in the level of tariffs occur from changes in the level of allowed revenues approved by the decision President of the Energy Regulatory Office, contracted capacities in years 2018 and 2019 and changes to the cost allocation resulting from applying only the capacity-based tariff in 2019.

GAZ-SYSTEM does not plan to charge commodity-based tariffs. This solution is in line with the provisions of national tariff regulation and is allowed by the provisions of the TAR NC.

The differences between the reference prices for year 2018 and 2019 result from a different approach for the Entry-Exit split applied to calculate both tariffs. The Entry-Exit split applied to calculate the reference prices for the year 2019 equals 45/55.

2. ESTIMATED DIFFERENCE IN THE LEVEL OF TRANSMISSION TARIFFS FOR THE SAME TYPE OF TRANSMISSION SERVICE APPLICABLE FOR THE TARIFF PERIOD FOR WHICH THE INFORMATION IS PUBLISHED AND FOR EACH TARIFF PERIOD WITHIN THE REMAINDER OF THE REGULATORY PERIOD, ARTICLE 30(2)(A)(II)

Not applicable. The tariff year equals the regulatory period.