

**INFORMATION ON THE TRANSMISSION SERVICES REVENUE INCLUDING CAPACITY-COMMODITY SPLIT, ENTRY-EXIT SPLIT AND INTRA-SYSTEM/CROSS-SYSTEM SPLIT**

1. SUM OF TRANSMISSION SERVICE REVENUE, ARTICLE 30(1)(B)(IV)

The value of approved transmission services revenue for tariff year 2018 is **PLN thousand 1,562,076**.

**REVENUE RATIOS**

1. CAPACITY-COMMODITY SPLIT, MEANING THE BREAKDOWN BETWEEN THE REVENUE FROM CAPACITY-BASED TRANSMISSION TARIFFS AND THE REVENUE FROM COMMODITY-BASED TRANSMISSION TARIFFS, ARTICLE 30(1)(B)(V)(1).

In accordance with the ERO President's guidelines, 90% of GAZ-SYSTEM's revenue is recovered through capacity-based transmission tariffs (fixed fee for transmission service), and 10% through commodity-based transmission tariffs (variable fee). The table below illustrates the capacity-commodity split separately for high-methane gas E and low-methane gas Lw.

Gas grade	Capacity-based revenue [thous. PLN]	Commodity-based revenue [thous. PLN]
High-methane gas E	1,364,023	151,558
Low-methane gas Lw	41,846	4,650

2. ENTRY-EXIT SPLIT, MEANING THE BREAKDOWN BETWEEN THE REVENUE FROM CAPACITY-BASED TRANSMISSION TARIFFS AT ALL ENTRY POINTS AND THE REVENUE FROM CAPACITY-BASED TRANSMISSION TARIFFS AT ALL EXIT POINTS, ARTICLE 30(1)(B)(V)(2)

In accordance with the ERO President's guidelines, the split between revenue recovered in the form of capacity-based transmission tariffs between all entry and all exit points is 50/50. The table below presents the split of regulated revenue recovered as capacity-based transmission tariffs on entries and exists separately for high methane gas E and low-methane gas Lw.

Gas grade	Revenue based on capacity at all entry points [thous. PLN]	Revenue based on capacity at all exit points [thous. PLN]
High-methane gas E	682,011	682,011
Low-methane gas Lw	20,923	20,923

3. INTRA-SYSTEM/CROSS-SYSTEM SPLIT, MEANING THE BREAKDOWN BETWEEN THE REVENUE FROM INTRA-SYSTEM NETWORK USE AT BOTH ENTRY POINTS AND EXIT POINTS AND THE REVENUE FROM CROSS-SYSTEM NETWORK USE AT BOTH ENTRY POINTS AND EXIT POINTS CALCULATED AS SET OUT IN ARTICLE 5 — ARTICLE 30(1)(B)(V)(3)

The value of intra-system revenue was calculated in accordance with the guidelines contained in Article 5 NC TAR both at all entry and exist points of high-methane gas (E) exceeds 99% of the total regulated revenue for grade

E gas consumers. The remaining 1% for high-methane gas (E) is intra-system revenue achieved at all entry and exit points of the transmission system. For low-methane Lw — 100% of the revenue is intra-system.

Gas grade	Intra-system revenue [thous. PLN]	Cross-system revenue [thous. PLN]
High-methane gas E	1,501,816	13,765
Low-methane gas Lw	46,495	-